

Parcel Tax 2005-06 Revised Allocation

Board Approved Allocations 6/23/2005	Additions	Proposed Allocations 7/1/2005
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PARCEL TAX REVENUES	\$ 3,500,000		\$ 3,500,000
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Allocations			
I. Retain Qualified and Experienced Teacher and Other School Employees			
<i>Staffing Ratio Retention @ 24 FTE</i>	\$	1,976,000	
<i>9th Grade Class Size Reduction (encroachment portion)</i>	\$	250,000	
<i>Staff Development - Teacher Center</i>			
<i>Release time - Staff Development</i>	\$	50,000	
I. Sub-total	\$	2,276,000	\$ 2,276,000
II. Maintain Educational Programs that Enhance Student Achievement to Maximize Learning by Our Community's Children			
<i>Growth needs at Palos Verdes High School 05-06</i>	\$	138,000	
<i>Critical Needs - Technology - Replacement at School Sites</i>	\$	400,000	
<i>Early Intervention Reading Program</i>	\$	50,000	
II. Sub-total	\$	588,000	\$ 588,000
III. Keep Class Sizes Small			
<i>(See Allocation for "Retain Qualified Teachers" above)</i>			
III. Sub-total	\$	-	\$ -
IV. Purchase New Textbooks			
<i>05-06 Textbook Adoption:</i>			
<i>K-12 Health Adoption - (portion to accompany IMPFR dollars)</i>	\$	636,000	
IV. Sub-total	\$	636,000	\$ 636,000
TOTAL PARCEL TAX ALLOCATIONS	\$	3,500,000	\$ -

DIFFERENCE	\$	-	\$	-	\$	-
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