

Parcel Tax 2007-08 Allocation

Board Approved Allocations 6/28/2007	Additions (Savings)	Proposed Allocations
---	------------------------	----------------------

PARCEL TAX REVENUES	\$ 3,419,842		\$ 3,419,842
----------------------------	---------------------	--	---------------------

Allocations			
I. Retain Qualified and Experienced Teacher and Other School Employees			
<i>Staffing Ratio Retention @ approx 39 FTE</i>	\$ 2,253,037		\$ 2,253,037
<i>9th Grade Class Size Reduction (encroachment portion)</i>	\$ 260,006		\$ 260,006
I. Sub-total	\$ 2,513,043		\$ 2,513,043
II. Maintain Educational Programs that Enhance Student Achievement to Maximize Learning by Our Community's Children			
<i>Critical Needs - Technology - School Sites</i>	\$ 536,605	\$ (181,590)	\$ 355,015
<i>Early Intervention Reading Program</i>	\$ 89,000		
II. Sub-total	\$ 625,605		\$ 625,605
III. Purchase New Textbooks			
<i>07-08 Textbook Adoption: (portion to accompany IMFRP dollars after IMFRP funds used first)</i>	\$ 281,194	\$ (67,831)	\$ 213,363
III. Sub-total	\$ 281,194		\$ 281,194
TOTAL PARCEL TAX ALLOCATIONS	\$ 3,419,842	\$ (249,421)	\$ 3,170,421