

Parcel Tax 2008-09 Allocation

Board Approved Allocations 6/26/2008	Additions (Savings) 3/12/2009	Proposed Allocations
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PARCEL TAX REVENUES	\$ 3,800,000	\$ 400,000	\$ 4,200,000
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Allocations			
I. Retain Qualified and Experienced Teacher and Other School Employees			
<i>Staffing Ratio Retention @ approx 39 FTE</i>	\$ 3,147,202	\$ 400,000	\$ 3,547,202
<i>9th Grade Class Size Reduction (encroachment portion)</i>	\$ 263,906		\$ 263,906
I. Sub-total	\$ 3,411,108		\$ 3,811,108
II. Maintain Educational Programs that Enhance Student Achievement to Maximize Learning by Our Community's Children			
<i>Critical Needs - Technology</i>	\$ 149,946		\$ 149,946
<i>Early Intervention Reading Program</i>	\$ 89,000		\$ 89,000
II. Sub-total	\$ 238,946		\$ 238,946
III. Purchase New Textbooks			
<i>08-09 Textbook Adoption: (portion to accompany IMFRP dollars after IMFRP funds used first)</i>	\$ 149,946		\$ 149,946
III. Sub-total	\$ 149,946		\$ 149,946
TOTAL PARCEL TAX ALLOCATIONS	\$ 3,800,000	\$ 400,000	\$ 4,200,000