

Parcel Tax 2010-11 Allocation

Board Approved Allocations 6/24/2010	Additions (Carryover)	Proposed Allocations
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PARCEL TAX REVENUES	\$ 7,223,436	\$ -	\$ 7,223,436
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Allocations			
I. Retain Qualified and Experienced Teacher and Other School Employees			
<i>Staffing Ratio Retention</i>	\$ 6,957,460		\$ 6,957,460
			\$ -
<i>I. Sub-total</i>	\$ 6,957,460		\$ 6,957,460
II. Maintain Educational Programs that Enhance Student Achievement to Maximize Learning by Our Community's Children			
<i>Critical Needs - Technology</i>	\$ 48,729		\$ 48,729
			\$ -
<i>II. Sub-total</i>	\$ 48,729		\$ 48,729
III. Purchase New Textbooks			
<i>Textbook Support: (any Restricted Lottery dollars after Restricted Lottery funds used first)</i>	\$ 217,247		\$ 217,247
<i>III. Sub-total</i>	\$ 217,247		\$ 217,247
TOTAL PARCEL TAX ALLOCATIONS	\$ 7,223,436	\$ -	\$ 7,223,436