## Parcel Tax 2011-12 Allocation

<table>
<thead>
<tr>
<th>Allocations</th>
<th>Board Approved Allocations</th>
<th>Additions (Carryover)</th>
<th>Proposed Allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6/23/2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PARCEL TAX REVENUES</strong></td>
<td>$ 7,223,436</td>
<td>$ 7,223,436</td>
<td></td>
</tr>
</tbody>
</table>

### I. Retain Qualified and Experienced Teacher and Other School Employees

- **Staffing Ratio Retention**
  - $6,957,460
  - $6,957,460
  - $-
  - **I. Sub-total** $6,957,460

### II. Maintain Educational Programs that Enhance Student Achievement to Maximize Learning by Our Community’s Children

- **Critical Needs - Technology**
  - $48,729
  - $48,729
  - $-
  - **II. Sub-total** $48,729

### III. Purchase New Textbooks

- **Textbook Support:** Any Restricted Lottery dollars after Restricted Lottery funds used first
  - $217,247
  - $217,247
  - $-
  - **III. Sub-total** $217,247

**TOTAL PARCEL TAX ALLOCATIONS** $7,223,436 $ - $7,223,436